

Wirral Schools Forum

Date:	Tuesday, 21 November 2023
Time:	5.00 p.m.
Venue:	Assembly Hall - Birkenhead Town Hall

Contact Officer: Joe D'Henin
Tel: 0151 691 8139
e-mail: josephdhenin@wirral.gov.uk
Website: <http://www.wirral.gov.uk>

Wirral Council is fully committed to equalities and our obligations under The Equality Act 2010 and Public Sector Equality Duty. If you have any adjustments that would help you attend or participate at this meeting please let us know as soon as possible and we would be happy to facilitate where possible. Please contact committeeservices@wirral.gov.uk

AGENDA

1. **WELCOME AND APOLOGIES**
2. **MINUTES OF THE MEETING HELD ON 26 SEPTEMBER 2023
(Pages 1 - 6)**
3. **MATTERS ARISING**
4. **EDSENTIAL UPDATE (Pages 7 - 10)**
5. **DE-DELEGATED BUDGET FOR SCHOOL IMPROVEMENT
SUPPORT AND BEHAVIOUR SUPPORT UPDATE (Pages 11 - 14)**
6. **DE-DELEGATED BUDGETS - CONTINGENCY, SPECIAL STAFF,
AND INSURANCE COSTS (Pages 15 - 18)**
7. **DE-DELEGATED BUDGETS - LIBRARY SERVICE (Pages 19 - 22)**
8. **NATIONAL FUNDING FORMULA 2024-25 FUNDING UPDATE
(Pages 23 - 26)**
9. **SCHOOLS ADMISSIONS UPDATE (Pages 27 - 28)**

- 10. NEW BUDGET MONITORING SYSTEM FOR SCHOOLS (Pages 29 - 30)**
- 11. HIGH NEEDS WORKING GROUP - VERBAL UPDATE**
- 12. CLAWBACK CONSULTATION UPDATE (Pages 31 - 38)**
- 13. WIRRAL SCHOOLS FORUM MEMBERSHIP (Pages 39 - 42)**
- 14. WORKPLAN (Pages 43 - 44)**
- 15. ANY OTHER BUSINESS**